

SLEEPY HOLLOW FIRE PROTECTION DISTRICT

2014 -2015 BUDGET

Revise 10-9 Revise 6-26

REVENUE

Property Taxes	1,125,000	1,125,000	1,140,011
ERAF	73,000	73,000	76,762
HOPTR	6,500	6,500	6,500
Interest	5,000	5,000	3,499
Services to San Domenico	40,642	40,642	40,642
Fire Safe Grant			1,500

Total Revenue	\$1,250,142	1,250,142	1,268,914
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EXPENSES

Fire Contract	1,036,517	1,036,517	1,036,517
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OTHER

County tax collection	18,000	18,000	18,006
LAFCO fee	700	700	632
Station 20 maintenance	20,000	28,869	28,869
Meeting attendance	2,500	2,500	1,150
Treasurer's fees	600	600	600
Bookkeeper's fees	3,000	3,000	3,138
Commissioner's stipends	3,000	3,000	3,600
Accountant	8,000	8,000	14,925
Insurance	3,000	3,000	2,929
Professional fees	1,500	1,500	4,315
Legal	25,000	25,000	59,708
Supplies	500	500	568
Community Preparedness	50,000	50,000	35,000
Technology			10,807
Miscellaneous	2,500	2,500	1,633
FD Training	35,000	35,000	8,100
Capital Equipment		24,000	
Total Other	173,300	206,169	193,980

Total Expenses	\$1,209,817	1,242,686	1,230,497
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NET REVENUE	\$40,325	7,456	38,417
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