

**SLEEPY HOLLOW FIRE PROTECTION DISTRICT**

**2013 – 2014 BUDGET**

**REVISED  
June 27**

**REVENUE**

Property Taxes	1,030,000	1,100,000
ERAF	70,000	72,794
HOPTR	6,500	6,500
Interest	6,000	4,000
Services to San Domenico	38,843	38,843

**Total Revenue** **\$1,151,343** **\$1,222,137**

**EXPENSES**

Fire Contract	990,647	990,648
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**OTHER**

County tax collection	18,000	16,671
LAFCO fee	625	675
Station 20 maintenance	20,000	20,000
Meeting attendance	4,000	1,950
Treasurer's fees	600	600
Bookkeeper's fees	2,500	2,900
Commissioner's stipends	3,000	2,550
Accountant	7,750	7,500
Insurance	2,800	2,765
Professional fees	10,000	3,040
Legal		48,940
Supplies	500	218
Community Preparedness	47,000	44,566
Miscellaneous	1,000	2,732
FD Training	42,100	33,418
<b>Total Other</b>	<b>\$159,875</b>	<b>\$188,525</b>

**Total Expenses** **\$1,150,522** **\$1,179,173**

**NET REVENUE** **\$821** **\$42,964**