

**SLEEPY HOLLOW FIRE PROTECTION DISTRICT
BUDGET 2020-2021**

REVENUE	Property Taxes	1,622,400
	ERAF	75,000
	HOPTR	10,000
	Interest	3,500
	Services to San Domenico	53,961
	MWPA Defensive Space	44,591
	MWPA Local	44,591
Total Revenue		\$1,764,861
EXPENSES	Fire Contract	1,376,214
	OTHER	
	County tax collection	25,000
	LAFCO fee	1,200
	Station 20 maintenance	10,000
	Meeting attendance	2,500
	Treasurer's fees	600
	Bookkeeper's fees	4,500
	Commissioner's stipends	1,500
	Accountant	10,000
	Insurance	3,200
	Professional fees	4,000
	Technical Services	2,000
	Legal	10,000
	Supplies	500
	Community Preparedness	150,000
	Miscellaneous	1,500
	Defensive Space Inspections	44,591
	Haz Veg Grant Program	76,000
	RVFD Disaster Coord.	3,900
	Evacuation Maps	2,000
	Total Other	\$352,991
Total Expenses TOTAL		\$1,729,205
NET REVENUE NET		\$35,656